

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2022
 Current Dates: 11/1/2022 - 11/30/2022
 Cumulative Dates: 1/1/2022 - 11/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	54,488.54	\$102,368.67	20	\$0.00	0.00%
A2a - Residential Coordinated Delivery	19,944.00	\$30,618.80	47	139,832.00	\$287,577.33	359	\$1,273,734.51	22.58%
A2b - Residential Conservation Services (RCS)	0.00	\$3,520.00	16	0.00	\$51,470.15	225	\$149,600.00	34.41%
A2c - Residential Retail	-22,322.64	\$86,940.60	49	18,940.61	\$332,916.10	366	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$24,508.25	15	0.00	\$141,262.11	78	\$0.00	0.00%
Res Subtotal	-2,378.64	\$145,587.65	127.00	213,261.16	\$915,594.36	1,048	\$1,423,334.51	
Res % of Total	-1.41%	69.32%	86.99%	21.72%	58.50%	77.17%	48.50%	
B1a - Income Eligible Coordinated Delivery	2,524.00	\$3,595.49	7	61,942.40	\$312,688.83	219	\$473,360.40	66.06%
IE Subtotal	2,524.00	\$3,595.49	7.00	61,942.40	\$312,688.83	219	\$473,360.40	
IE % of Total	1.50%	1.71%	4.79%	6.31%	19.98%	16.13%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	172,152.39	\$224,923.37	41	\$1,038,169.14	21.67%
C2a - C&I Existing Building Retrofit - Municipal	31,553.08	\$35,855.50	2	31,553.08	\$39,730.50	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	136,546.36	\$24,987.00	10	503,140.56	\$72,094.53	46	\$0.00	0.00%
C&I Subtotal	168,099.44	\$60,842.50	12.00	706,846.03	\$336,748.40	91	\$1,038,169.14	
C&I % of Total	99.91%	28.97%	8.22%	71.98%	21.52%	6.70%	35.37%	
Total	168,244.80	\$210,025.64	146	982,049.59	\$1,565,031.59	1,358	\$2,934,864.04	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.